

Agenda Briefing

O 1 Introduction IFS Ultimo

O2 EAM Trend Report

03 Key Findings Trend Report

Proof Points
IFS Ultimo EAM





Our founders pitched a tent on the site of our first customer

... we have stayed close to our customers ever since.



This is IFS today

Today we are a **global company**, working with some of the **world's largest businesses**

+5,500

Countries*

50+

Revenue 2022

€820

million

Cloud revenue

+80%

vs 2021

Revenue growth

vs average market

growth rate

+57%

Annual Recurring Revenue



How did we get here?

Growing organically as well as through acquisitions, we have experienced double-digit growth

1983
IFS Founded in Sweden

Metrix
Acquisition
2016

2010

IFC T
2015

2021
Formation EAN
Business Unit

Ultimo Acquisition 2022 2022

Darren Roos CEO of the Year in SaaS



Clevest

2020

Acquisition





IFS Ultimo

Facts and figures

CUSTOMERS WORLDWIDE

> 2.500

EXPERIENCE

> 30 YEARS

DAILY USERS

> 250.000



IFS listed as **#1** in Gartner® Global EAM Market Share 2021 By Revenue













Facts about

IFS Customers of Enterprise Asset Management













The Power of Teamwork

Every business has moments when they get judged, when they either delight or disappoint.

Bringing together all the decisions, the processes... the blood, sweat and tears... to deliver at those moments, is what it's all about.

We call it the

MOMENT OF SERVICE





Enterprise Asset Management EAM Trend Report 2022

THE POWER OF TEAMWORK

In cooperation with



WILLEM-JAN SCHOLTEN, CEO. IFS ULTIMO



ERWIN POUWELS, DIRECTOR STRATEGIC ALLIANCES, ICT GROUP



JORDI REY, MANAGING DIRECTOR, LOGITEK



NILS VAN DER ZIJL, GENERAL MANAGER, IFS EAM CENTRE OF EXCELLENCE, IFS



ANNE SYNNATSCHKE, BUSINESS PRODUCT MANAGER, HEALTHCARE TRANSFORMATION SERVICES. ROYAL PHILIPS



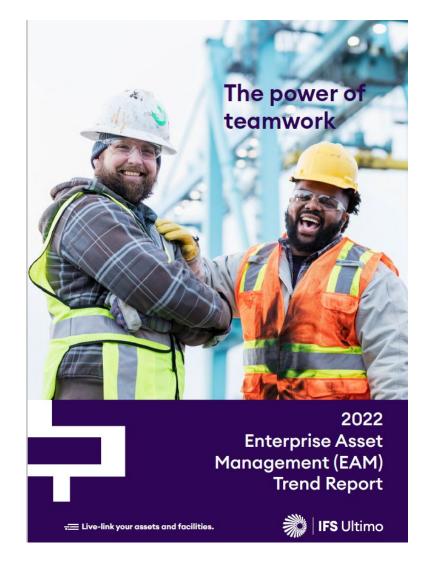
MANOJ CHANDRASEKHARAN, GLOBAL DIRECTOR ASSET MANAGEMENT PORTFOLIO, SCHNEIDER ELECTRIC



MALAVIKA TOHANANI, RESEARCH DIRECTOR, OPERATIONAL EXCELLENCE, VERDANTIX



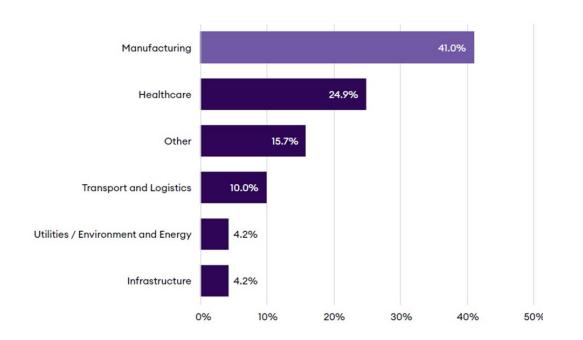
MARNE MARTIN, PRESIDENT OF SERVICE MANAGEMENT, IFS



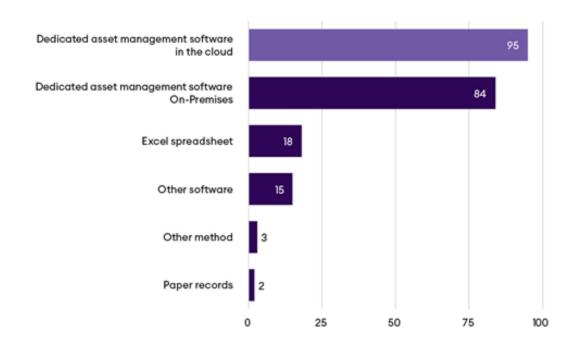


System Platform 80% using professional software

Primary Industry?



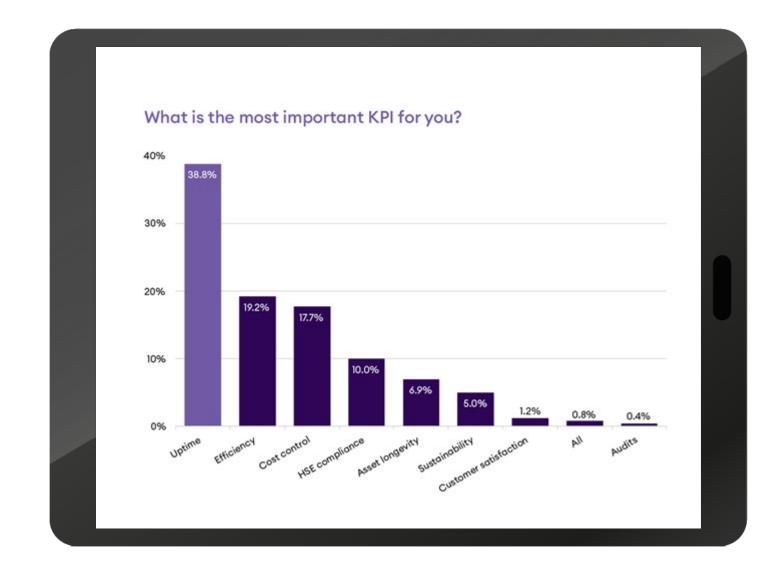
How do you maintain and store Asset data?





Key Priorities

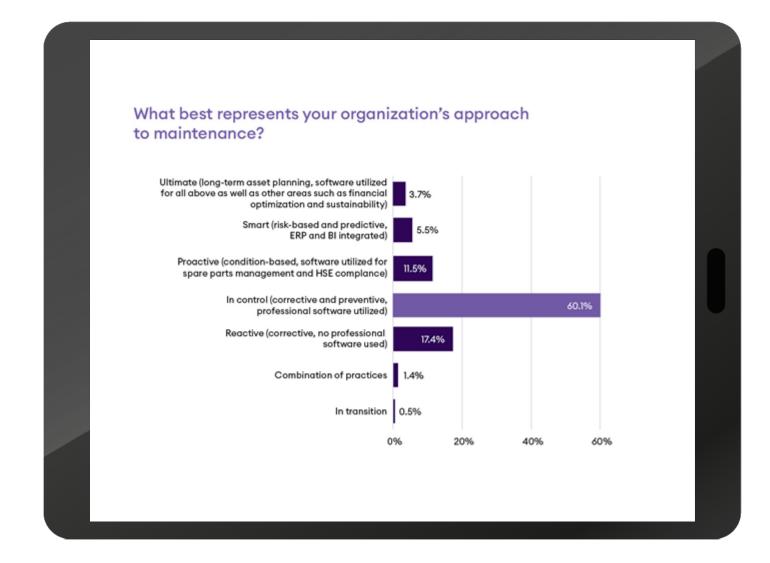
- 1) Uptime
- 2) Efficiency
- 3) Cost Control





Maturity

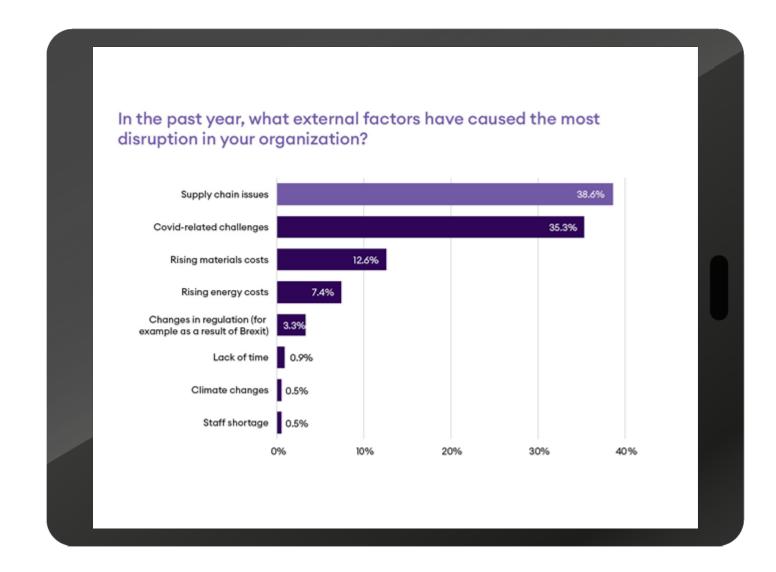
- 1) 20% very mature
- 2) 60% In control
- 3) 20% immature





External challenges

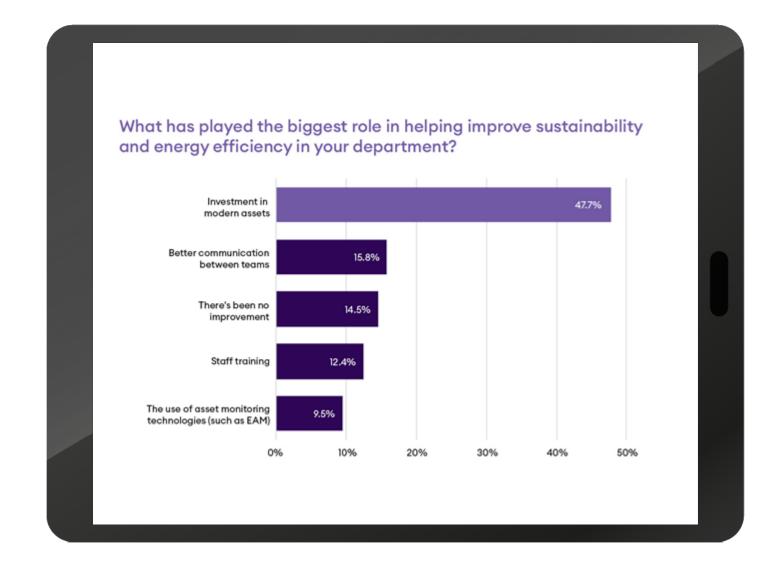
- 1) Supply chain issues
- 2) Covid related Challenges
- 3) Rising Material costs





Sustainability

- 1) Modern Assets
- 2) Better Communication
- 3) No Improvement

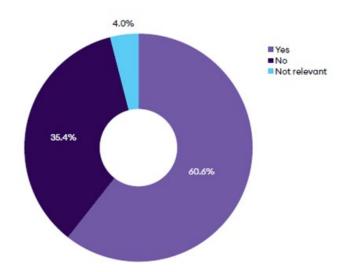


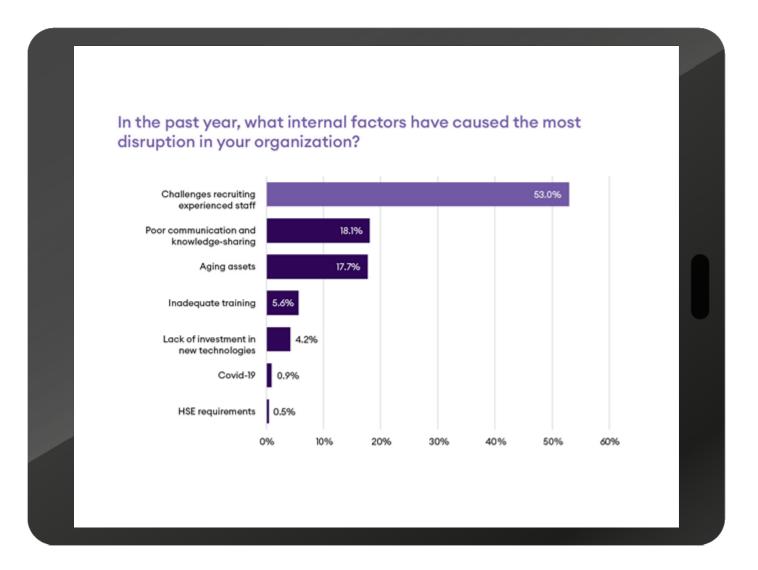


Internal challenges

- 1) Recruiting Experienced staff
- 2) Poor Communication
- 3) Aging Assets

Does the maintenance team leverage mobile working technologies?



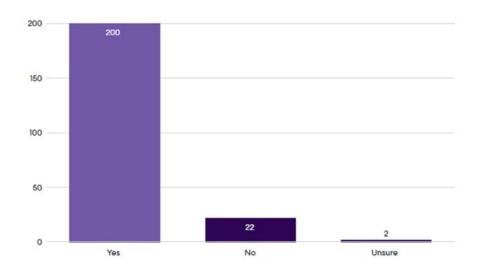


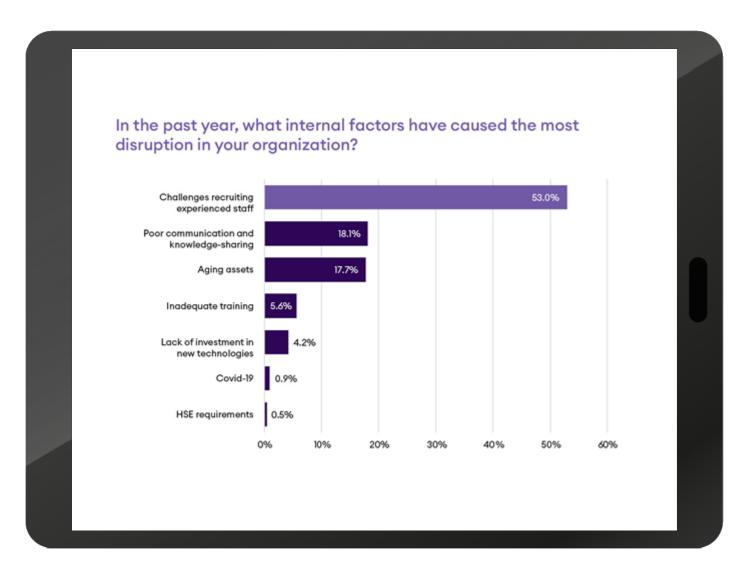


Internal challenges

- 1) Recruiting Experienced staff
- 2) Poor Communication
- 3) Aging Assets

Five years from now, do you see mobile technologies playing a key a role in your maintenance strategy?

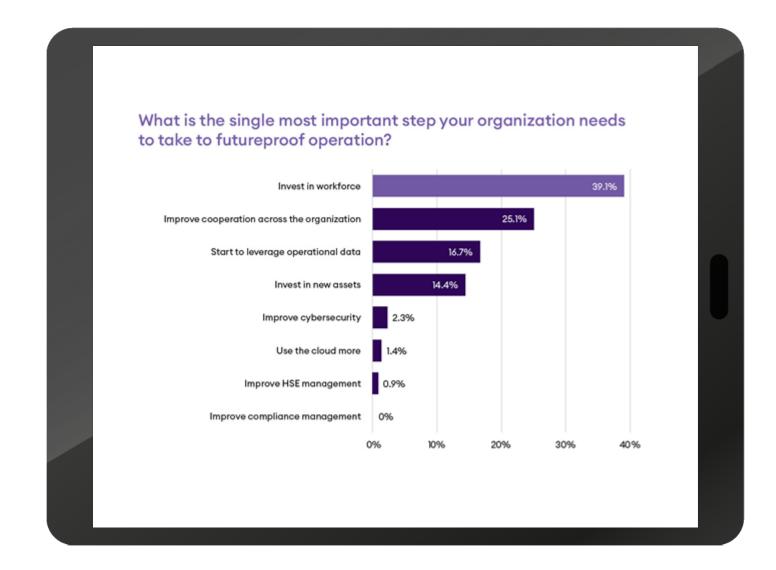






Future proofing

- 1) Invest in Workforce
- 2) Improve cooperation
- 3) Start using operational Data

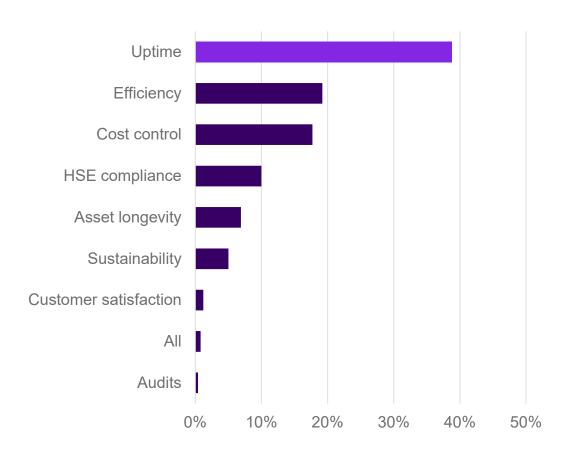




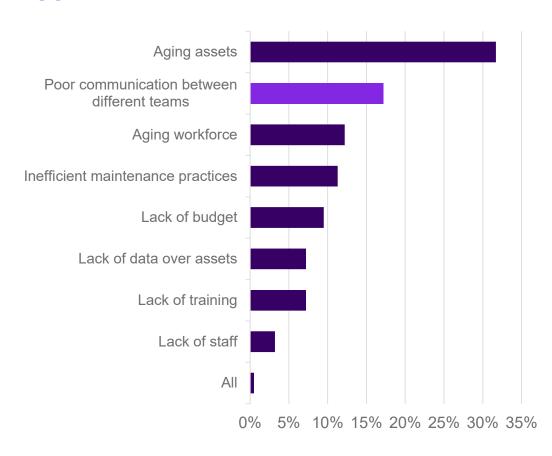
EAM Trend Report 2022

Re-cap key priorities

Most important KPI



Biggest risk to uptime





Key findings

Many challenges

Workforce, communication, and knowledge sharing are dominant themes

Accessible technology & data are enablers

It's all about usefulness and usability

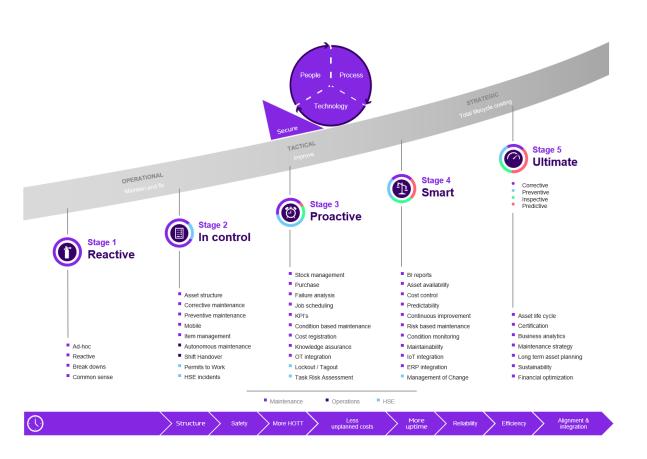
It's all about TEAMWORK

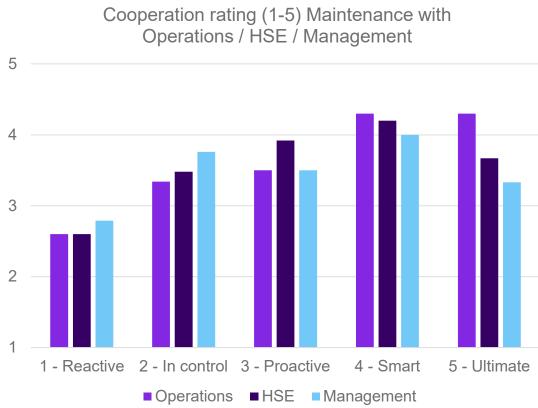




EAM Maturity Model

Maturity and cooperation goes hand in hand









Persuasiveness

Vision

Analytical

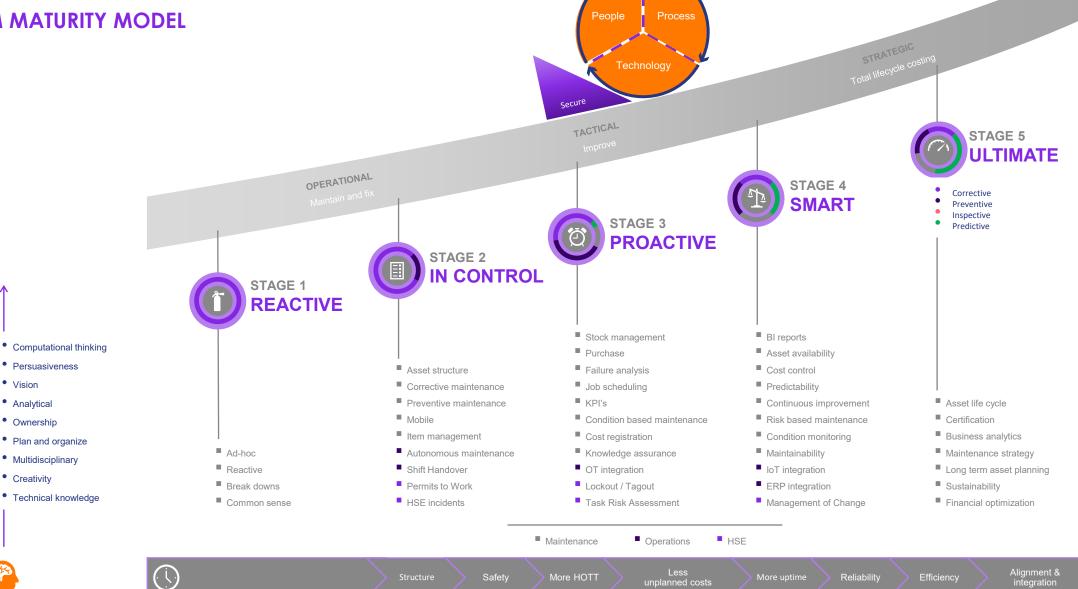
Ownership

Creativity

Plan and organize

Technical knowledge

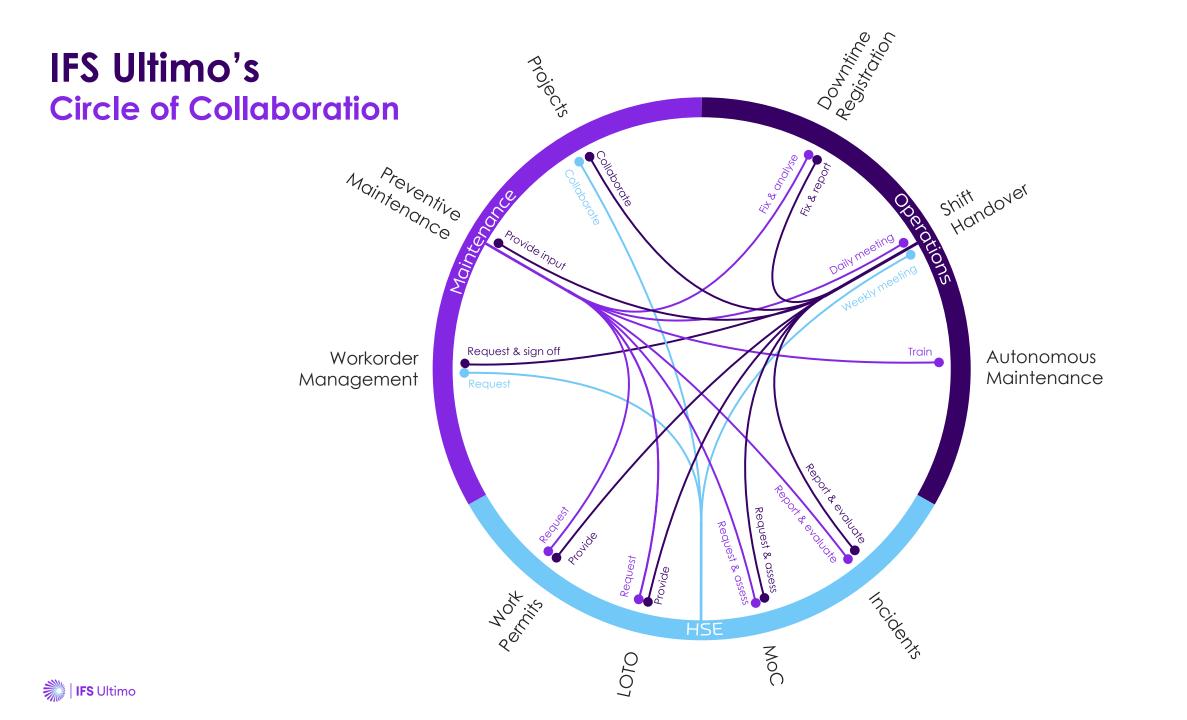
Multidisciplinary





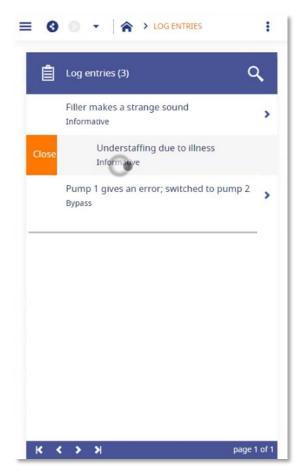


Premium/Enterprise

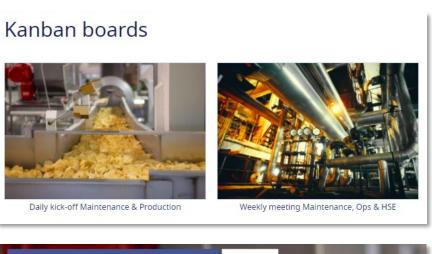


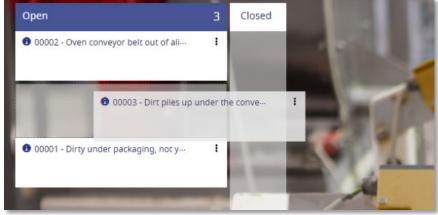
Regular meetings, good communication Shift Handover

Structured communication, paperless meetings with up-to-date information





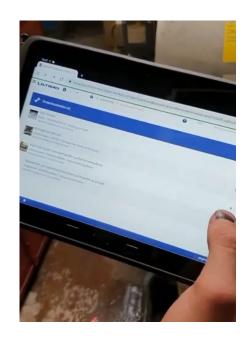


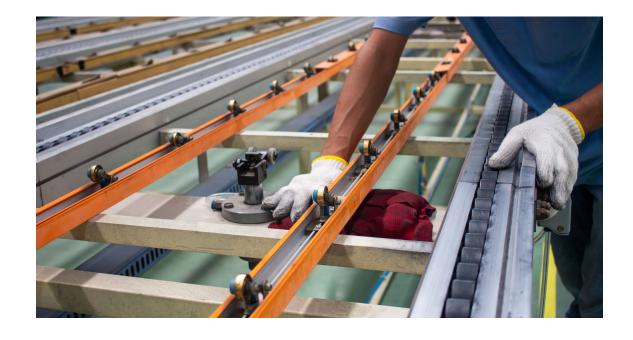




We maintain and operate together!

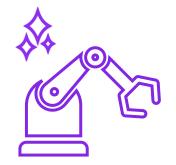
Autonomous Maintenance



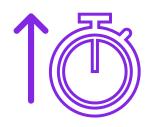


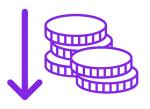










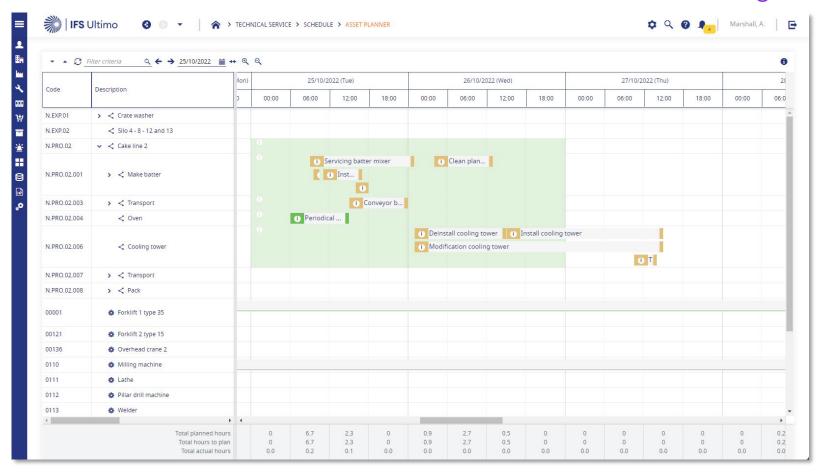




Good coordination and planning

Asset Planner

Communicate scheduled downtime, schedule maintenance together







Better failure reports Ultimo Go / Go+

Where is it?









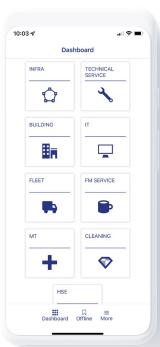


What is it?



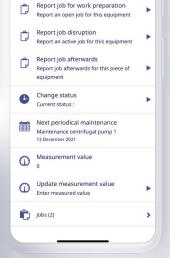












■ S S T S WASHING INSTAL

Washing installation Pump 1

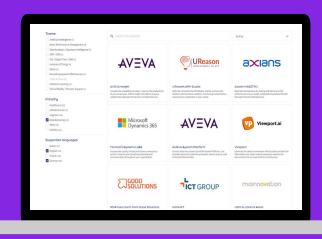




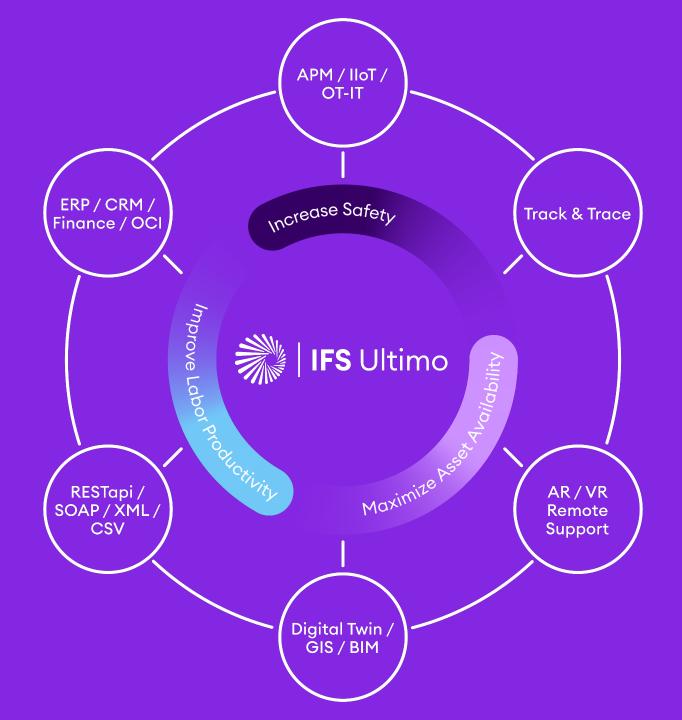


IFS Ultimo ecosystem

IFS Ultimo is well known for rapid deployment, ease of use and seamless integrations







Thank you!

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Come meet with us!







